



PUBLIC WORKS COMMITTEE AGENDA

October 8, 2025

5:00 PM

Sedro-Woolley Municipal Building

Council Chambers

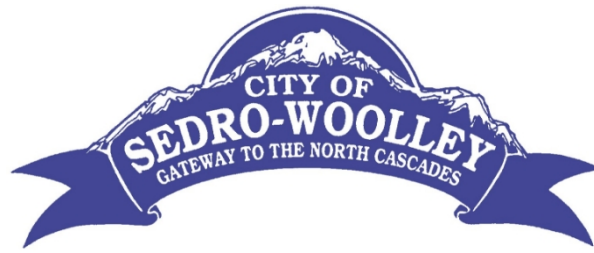
325 Metcalf Street

- a. Call to Order**
- b. Roll Call**
- c. Unfinished Business**
- d. New Business**
 - 1. 2025 Active Capital Project Summary
 - 2. Stormwater Management Plan: Utility Rate Recommendation - Option 4
 - 3. Good of the Order
- e. Adjournment**

Next Meeting(s) Public Works Committee - January 7, 2026

The City of Sedro-Woolley complies with applicable Federal civil rights laws and does not discriminate on the basis of race, color, national origin, limited English proficiency, age, disability, or sex. The City of Sedro-Woolley doesn't exclude people or treat them differently because of race, color, national origin, limited English proficiency, age, disability, or sex.

The City of Sedro-Woolley also complies with applicable state laws and doesn't discriminate on the basis of creed, gender, gender expression or identity, sexual orientation, marital status, religion, honorably discharged veteran or military status, or the use of a trained dog guide or service animal by a person with a disability.



Public Works Committee Agenda Item

Agenda Item No.: d.1.

Date: October 8, 2025

From: Bill Bullock, Public Works Director

Subject: 2025 Active Capital Project Summary

RECOMMENDED ACTION:

Discussion Only

BACKGROUND/SUMMARY INFORMATION:

Construction Projects:

2025 Olmsted Park Site Improvements and Structures

Construction Start: May 19, 2025

Est Construction End: November 2025

Construction/CM Cost: \$3,351,000

Contractor: Excavation West

- Status: 80% complete.
- Caretakers residence and bathroom roofing and weather barriers installed.
 1. Interior construction and finishing is the active focus.
- Stormwater pond earthwork complete.
- Parking lot paving complete; including hard surface trails
- Trail earthwork complete.

Public Works Vehicle Storage Building

Construction Start: April 28, 2025

Est Construction End: November 2025

Construction Cost: \$900,000

Contractor: Western Refinery Services

- Complete.

SR 9/John Liner Roundabout

Construction Start: June 30, 2025

Est Construction End: December 2025 – Street lighting delivery delay

Construction Cost: \$2,550,000
Contractor: SRV Construction

- Status: 85% complete.
- Paving, sidewalks, islands, and striping complete.
- Opened to traffic on October 1, 2025
- Street light pole and RRFB pole have been delayed by manufacturer
 1. Scheduled delivery – December 2025
 2. Temporary RRFBs have been installed in the interim
- Totino/Fann Properties:
 1. Asbestos removal on Totino home complete – ready for demo
 2. Fann property garage remodel 80% complete.
 3. Target: Both properties ready for resale by November/December 2025

2025 Street Improvement Program

Construction Start: July 7, 2025
Est Construction End: August 30, 2025
Construction Cost: \$1,085,870
Contractor: Excavation West

- Status: 95% complete.
- Remaining work limited to raising utility covers on State Street.

Preliminary Engineering:

John Liner Arterial Improvements Project

Engineering Firm: Reichhardt & Ebe
PE Start: August 2024
Est Completion: January 2027
PE/ROW Cost: \$261,400 (ROW TBD)

Jone/John Liner RR Undercrossing Project

Engineering Firm: David Evans and Associates
PE Start: March 2025
Est PE Completion: January 2026
PE/ROW Cost: \$ 675,000

Challenges:

- Seismic retrofit to BNSF Bridge
- Stormwater vault/treatment – requires local regional capacity
- Retaining wall required – Northeast right of way
- BNSF right of way and bridge fee

SR 20 Cascade Trail West Extension Phase 2A

Engineer Firm: Facet Engineering

PE Start: July 2025

Est 90% PE Completion: November 2025

PE/ROW Cost: \$ 315,500

Funding:

- Federal funding milestones cannot be met (December 2025)
- TIB application submitted to fully fund the project through construction
 1. Awards made in November 2025
- If new TIB funding is awarded – project will proceed as planned
- If TIB funding is unsuccessful – project will be delayed

2025 WWTP Facility Plan/Engineer Report

Engineer Firm: RH2 Engineering

PE Start: February/March 2025

Est Completion: April 2026

Design Begins: May 2026

PE/ROW Cost: \$ 500,000

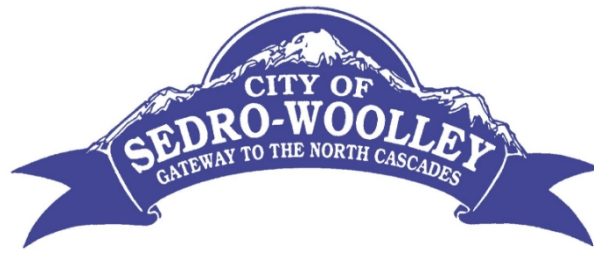
- Facility Plan is 40% complete
- Project funding \$1,250,000 (DOE/PWB)
 1. Facility Plan and 20% design
 2. Requires a second phase of funding to complete design (\$1,000,000)
- Public Works will begin design and construction of new screw press.
 1. Existing belt press nearly failed – Spring 2025
 2. Screw press will be sized for future plant capacity
 3. Target installation September 2026

FISCAL IMPACT, IF APPROPRIATE:

None

ATTACHMENTS:

None



Public Works Committee Agenda Item

Agenda Item No.: d.2.

Date: October 8, 2025

From: Bill Bullock, Public Works Director

Subject: Stormwater Management Plan: Utility Rate Recommendation - Option 4

RECOMMENDED ACTION:

Discussion Only

BACKGROUND/SUMMARY INFORMATION:

Gray & Osborn (Engineering) and KLJ (Rate Consultant) presented their recommendations for the update to the 2025 Stormwater Utility Plan. The Stormwater Utility Plan was last adopted in 1997 and substantially out of date. The City has been primarily relied on adhering to the current versions of the (Washington State) DOE Stormwater Manual for guidance in managing the utility.

As part of developing this updated plan an assessment of ten key major stormwater infrastructure improvements were identified as well as the need to add two additional maintenance employees (over the next two years) to meet the like manpower demand to properly maintain this infrastructure and meet the new and future Stormwater Manual requirements. These proposed capital improvements were developed with the assistance of Sedro-Woolley maintenance staff recommendations and understanding of regulatory requirements.

Three financial rate options/scenarios were presented to meet the forecasted utility costs which required substantial rate increases to meeting these projected needs. Understanding council concerns from discussion at the last presentation to council; Public Works has developed a fourth rate option (in consultation with maintenance staff) that potentially has a more gradual impact on rates.

These adjustments include:

- Adding one maintenance worker in 2026 and a second in 2032.
 1. Allows proactive assessment of system inspection.
 2. More accurate estimates of infrastructure lifecycles – may extend date.
 3. Assess if other cost-effective options are available.
- Reassess if project improvement needs can be spread over a longer timeline.

These measures would potentially lower the short to mid-range capital costs to the City and allow for a more gradual rate increase over time than the current proposal. It would also better inform the strategic

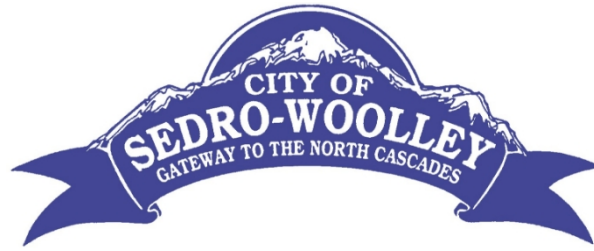
planning of the utility if there are a greater number of concerns than currently identified that would require higher revenues goals than forecasted.

FISCAL IMPACT, IF APPROPRIATE:

Option 4 would propose an initial 4.7% increase in 2026 (2% over CPI).

ATTACHMENTS:

None



Public Works Committee Agenda Item

Agenda Item No.: d.3.

Date: October 8, 2025

From:

Subject: Good of the Order

RECOMMENDED ACTION:

BACKGROUND/SUMMARY INFORMATION:

FISCAL IMPACT, IF APPROPRIATE:

ATTACHMENTS:

None