



STRATEGIC PLANNING COMMITTEE AGENDA

December 3, 2025

5:00 PM

Sedro-Woolley Municipal Building

Council Chambers

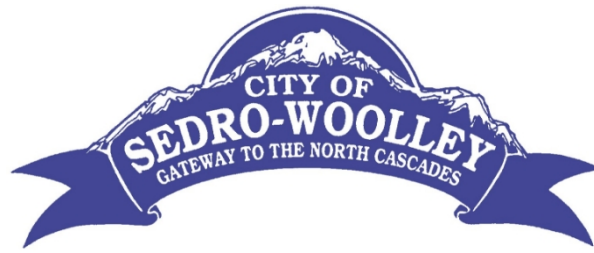
325 Metcalf Street

- a. Call to Order**
- b. Roll Call**
- c. Unfinished Business**
 - 1. Envisio Dashboard Promotion
 - 2. City Council Goal Setting for 2027-2028
- d. New Business**
- e. Adjournment**

Next Meeting Strategic Planning Committee - January 28, 2026

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The City of Sedro-Woolley also complies with applicable state laws and doesn't discriminate on the basis of creed, gender, gender expression or identity, sexual orientation, marital status, religion, honorably discharged veteran or military status, or the use of a trained dog guide or service animal by a person with a disability.



Strategic Planning Committee Agenda Item

Agenda Item No.: c.1.

Date: December 3, 2025

From: Charlie Bush, City Administrator

Subject: Envisio Dashboard Promotion

RECOMMENDED ACTION:

N/A

BACKGROUND/SUMMARY INFORMATION:

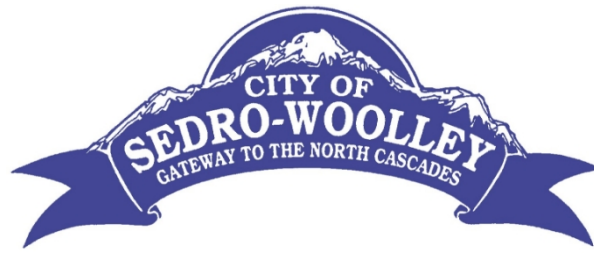
There isn't that capability in the system but we plan to put out a Facebook post regarding the dashboard in early January, to publicize it, and we will invite comments and feedback at that time.

FISCAL IMPACT, IF APPROPRIATE:

N/A

ATTACHMENTS:

None



Strategic Planning Committee Agenda Item

Agenda Item No.: c.2.

Date: December 3, 2025

From: Charlie Bush, City Administrator

Subject: City Council Goal Setting for 2027-2028

RECOMMENDED ACTION:

N/A

BACKGROUND/SUMMARY INFORMATION:

The City Council typically sets goals for the 2027-2028 biennium in early 2026. This allows time to position items in the next budget for execution during the following two years. Council sets high level goals and then staff builds operating plans, with action items to support the goals.

At the last Strategic Planning Committee, the Committee discussed a process where the Council would emails ideas to staff for a feasibility review. Repeated goals would be listed at the top and goals would move into a SMART format before adoption. The final discussion on these would occur at the end of January.

To effectively carry this process out, I am thinking about the following approach (Committee feedback requested):

- December 2025 - staff develops an idea template for Council to use for submittals - it leads towards SMART goal formation
- January 7 Study Session - idea template provided to Council and the window is open for ideas to be submitted to staff
- January 14 - idea window closes, staff complete feasibility review of ideas, and everything goes into the Council packet for January 28 (due on January 22)
- January 28 Special Study Session - conduct a goal-setting session from 4-6 PM, prior to the regular City Council meeting
- If other meetings are needed, they can be added.
- Staff will add operating plans to the goals prior to adoption.
- Adoption is likely by April or May.

FISCAL IMPACT, IF APPROPRIATE:

N/A

ATTACHMENTS:

None